

**Major Project Status Report
February, 2005**

Project: USH 41 DEPERE - SUAMICO

Enumeration Year: 2003

District: 03

Current Status			TOTAL PROJECT COST ESTIMATE INFORMATION (Original and Current Estimates)						
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Project Cost Estimate (Millions)				Change Since Last Report		
			Original Estimate		Current Estimate				
			Estimate in 2002 Dollars	Estimate in 2005 Dollars	Feb. 2005	Aug. 2005	Cost (Millions)	Percent	
Design	\$2.2	\$30.3	\$0.0	\$0.0	\$32.5	N/A	N/A	N/A	<ul style="list-style-type: none">This project was enumerated in the Budget, not through the TPC processDesign was not included in the original estimateThe current design estimate is similar to other projects of this type and complexity
Real Estate	\$0.0	\$23.7	\$14.8	\$16.4	\$23.7	N/A	N/A	N/A	<ul style="list-style-type: none">This project was enumerated in the Budget, not through the TPC processReal estate costs have been increasing faster than inflation in the corridorCurrent estimates include higher land costs
Construction	\$0.0	\$308.5	\$190.2	\$210.9	\$308.5	N/A	N/A	N/A	<ul style="list-style-type: none">This project was enumerated in the Budget, not through the TPC processCost increases above the original estimate include:<ul style="list-style-type: none">Continued refinement of design (\$67 mil)Jurisdictional transfer of existing highways (\$13 mil)Community sensitive design (\$10 mil)Special law enforcement contract to increase safety during construction (\$1.8 mil)Construction engineering (\$26.3 mil)
Totals	\$2.2	\$362.5	\$205.0	\$227.3	\$364.7	N/A	N/A	N/A	